

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	11		
% of Funds Committed	99.15 %	98.71 %	5	97.21 %	62	61	
% of Funds Disbursed	92.37 %	93.98 %	8	90.53 %	51	53	
Leveraging Ratio for Rental Activities	8.45	7.65	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.61 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.84 %	73.20 %	4	73.71 %	70	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.48 %	82.92 %	5	81.48 %	54	54	
% of 0-30% AMI Renters to All Renters***	45.41 %	46.18 %	7	45.54 %	49	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.30 %	97.37 %	5	96.14 %	52	50	
Overall Ranking:			In State:	1 / 11	Nationally:	79	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,539	\$20,065		\$28,248	861 Units	21.90 %	
Homebuyer Unit	\$13,567	\$7,342		\$15,487	382 Units	9.70 %	
Homeowner-Rehab Unit	\$20,539	\$20,029		\$0	406 Units	10.30 %	
TBRA Unit	\$1,792	\$3,081		\$3,211	2,282 Units	58.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Colorado Springs CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,087	\$80,679	\$21,027
State:*	\$82,474	\$90,622	\$20,550
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ:	2.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	60.8	68.4	67.0	62.1	Single/Non-Elderly:	47.5	29.5	28.6	24.1
Black/African American:	17.5	7.9	13.5	10.3	Elderly:	16.8	3.7	33.5	17.2
Asian:	0.6	0.5	0.2	0.0	Related/Single Parent:	21.6	30.3	13.1	31.0
American Indian/Alaska Native:	0.6	1.1	0.2	0.0	Related/Two Parent:	6.1	29.5	22.4	24.1
Native Hawaiian/Pacific Islander:	0.4	0.8	0.0	3.4	Other:	7.7	6.3	1.2	3.4
American Indian/Alaska Native and White:	0.1	0.0	0.2	0.0					
Asian and White:	0.1	0.0	0.2	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.2	0.0					
Other Multi Racial:	0.2	0.8	0.2	0.0					
Asian/Pacific Islander:	3.3	0.5	0.5	0.0					
ETHNICITY:									
Hispanic	16.4	19.5	17.5	24.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.1	27.1	46.6	37.9	Section 8:	5.6	0.8 [#]		
2 Persons:	21.6	27.9	26.4	17.2	HOME TBRA:	0.1			
3 Persons:	11.2	23.9	11.3	17.2	Other:	15.6			
4 Persons:	6.4	12.4	8.1	10.3	No Assistance:	78.7			
5 Persons:	2.5	3.9	4.7	6.9					
6 Persons:	0.1	2.6	1.7	10.3					
7 Persons:	0.0	0.8	1.0	0.0					
8 or more Persons:	0.0	1.1	0.2	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			68	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado Springs State: CO Group Rank: 79
 (Percentile)
 State Rank: 1 / 11 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	85.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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